



<b>2021 BUDGET DETAILS OF THE NATIONAL EMERGENCY MANAGEMENT AGENCY (NEMA)</b>		
<b>0544001001</b>	<b>MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT</b>	<b>2021 APPROPRIATION BILL</b>
<b>0544002001</b>	<b>NATIONAL EMERGENCY MANAGEMENT AGENCY</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>3,755,966,307</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,003,560,605</b>
<b>2101</b>	<b>SALARY</b>	<b>892,053,871</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>892,053,871</b>
21010101	SALARY	892,053,871
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>111,506,734</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>111,506,734</b>
21020201	NHIS	44,602,694
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	66,904,040
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>152,230,385</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>152,230,385</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>22,631,171</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	22,631,171
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>40,290,688</b>
22020201	ELECTRICITY CHARGES	18,182,516
22020202	TELEPHONE CHARGES	5,666,884
22020203	INTERNET ACCESS CHARGES	14,615,460
22020205	WATER RATES	1,825,828
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>7,315,464</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,383,729
22020303	NEWSPAPERS	1,426,665
22020304	MAGAZINES & PERIODICALS	315,669
22020307	DRUGS & MEDICAL SUPPLIES	189,401
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>11,667,114</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	8,863,976
22020402	MAINTENANCE OF OFFICE FURNITURE	227,281
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	757,605
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,818,252
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>41,403,626</b>
22020601	SECURITY CHARGES	20,630,102
22020606	CLEANING AND FUMIGATION SERVICES	20,773,524
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>568,204</b>
22020708	MEDICAL CONSULTING	568,204
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>18,447,677</b>
22020801	MOTOR VEHICLE FUEL COST	10,871,629
22020803	PLANT / GENERATOR FUEL COST	7,576,048
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>9,906,441</b>
22021001	REFRESHMENT & MEALS	6,389,134
22021003	PUBLICITY & ADVERTISEMENTS	947,006
22021006	POSTAGES & COURIER SERVICES	315,669
22021029	MONITORING ACTIVITIES & FOLLOW UP	2,254,632
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>2,600,175,317</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>1,556,674,044</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>1,556,674,044</b>
23010106	PURCHASE OF VANS	773,982,500
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	782,691,544
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>983,501,273</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>983,501,273</b>
23050102	COMPUTER SOFTWARE ACQUISITION	498,501,273
23050101	RESEARCH AND DEVELOPMENT	485,000,000
2303	<b>REHABILITATION / REPAIRS</b>	<b>60,000,000</b>
230301	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>60,000,000</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	60,000,000
	<b>TOTAL PERSONNEL</b>	<b>1,003,560,605</b>
	<b>TOTAL OVERHEAD</b>	<b>152,230,385</b>
	<b>TOTAL RECURRENT</b>	<b>1,155,790,990</b>
	<b>TOTAL CAPITAL</b>	<b>2,600,175,317</b>
	<b>TOTAL ALLOCATION</b>	<b>3,755,966,307</b>



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<b>0544002001</b>	<b>NATIONAL EMERGENCY MANAGEMENT AGENCY</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ERGP1160001	PROCUREMENT OF 13 NOS. MOBILE INTENSIVE CARE UNIT AMBULANCE	ONGOING	583,607,500
ERGP1160002	PROCUREMENT AND INSTALLATION OF STRATEGIC COMMUNICATION EQUIPMENT	ONGOING	152,143,441
ERGP1160004	PROCUREMENT OF ICT DATA COLLECTION TOOLS AND DATA INFORMATION DASHBOARD	ONGOING	150,174,016
ERGP1160005	UPGRADE OF GEOGRAPHIC INFORMATION SYSTEMS (GIS) LABORATORY	ONGOING	196,183,816
ERGP1160006	PROCUREMENT OF 6 NOS. INCIDENT RESPONSE VEHICLES	ONGOING	190,375,000
ERGP19160000	PROCUREMENT OF EMERGENCY SEARCH AND RESCUE EQUIPMENTS	ONGOING	782,691,544
ERGP19160001	UPGRADE OF E-LEARNING CENTRES IN THE 6 DISASTER RISK STUDY CENTERS	NEW	140,000,000
ERGP554000801	PROVISION OF GRAINS AND EMPOWERMENT MATERIALS IN KANO MUNICIPAL FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP554001072	PROVISION OF RELIEF MATERIALS IN EKITI/IREPODUN/OKE-ERO LGAs KWARA STATE	NEW	100,000,000
ERGP554001904	STRATEGIC REHABILITATION AND EMPOWERMENT OF WOMEN AND YOUTHS IN THE FLOODED AREA OF AGAIE, NIGER STATE	ONGOING	30,000,000
ERGP554003452	CONSTRUCTION OF IKENSI, OBIATA, ATUBO, ISELEOGONO, BASAMBIRI, AGRISABA, OKOROBA, OPUME ROAD - STONE BASE STABILIZATION ETC, FLOOD CONTROL IN OGBIA/NEMBE LGA BAYELSA EAST SENATORIAL DISTRICT	NEW	80,000,000
ERGP554003453	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT AGRISABA, NEMBE LGA, BAYELSA EAST SENATORIAL DISTRICT	NEW	20,000,000
ERGP554003456	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT BIAKPAN, BIASE LGA, CROSS RIVER STATE	NEW	30,000,000
ERGP554004276	RENOVATION OF AKAKUMAMA TOWN HALL AND PROVISION OF FURNITURE INCLUDING PAS ELECTRONIC ADGETS FFECTED BY FLOOD IN AKAKUMAMA OKROMA, NEMBE LGA, IN BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE.	NEW	20,000,000
ERGP554004278	FELLING OF TREES AND CLEARING OF BUSH FROM ISELEOGONO-BASSAMBIRI ROAD FOR EASY FLOOD CONTROL IN ISELEOGONO/BASSAMBIR, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE.	NEW	35,000,000
ERGP554004279	REHABILITATION OF PALACE OF HRM, KING ALFRED DIETE SPIFF IN TWON BRASS LGA, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE.	NEW	20,000,000
ERGP554004280	REHABILITATION OF HIS EMINENCE'S PALACE, KING OWABA, OGBIA KINGDOM IN OGBIA LGA, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE.	NEW	20,000,000
	<b>TOTALCAPITAL</b>		<b>2,600,175,317</b>